

Location	Description	Estimated Value
ADE	New Building Signage	\$2,000
ADE	Additional Mechanical	\$30,000
ADE	Additional Paving	\$120,000
All	additional asbestos abatement scope	\$1,000,000
All	additional kitchen equipment	\$300,000
All	Tech Closet Clean-Up	\$50,000
Aud	AV improvements, brick staining, metal panels, doors and windows, etc.	\$1,000,000
Aud	exterior message reader	\$25,000
Aud	relocated aluminum bleachers to Jefferson Middle School	\$20,000
Aud	Additional Ceilings	\$24,000
Aud	Additional CCTV	\$20,000
Aud	Terazzo Repair	\$18,000
CHE	Additional Flooring	\$28,000
CHE	Additional Curbs and Sidewalks	\$50,000
CHE	Electrical Upgrades	\$100,000
CPE	STEMification (added SF, additional tech, furniture, OLE, etc.)	\$3,500,000
CPE	additional playground equipment	\$40,000
CPP	Digital School Sign	\$20,000
DHS	additional building automation (HVAC controls)	\$20,000
DHS	Additional Painting	\$105,000
DHS	Additional Mechanical (20)	\$1,700,000
DHS	Post Tension Tennis Court	\$345,000
DHS	Repair Facia	\$19,000
DHS	Additional Painting	\$38,000

DHS	Digital School Sign	\$64,000
DHS	Locker Room Upgrade	\$8,000
JMS	additional building automation (HVAC controls)	\$7,000
JMS	Additional Mechanical	\$4,000
JMS	Refinish Gym Floor	\$23,000
JMS	Digital School Sign	\$50,000
JMS	Basketball Scoreboard	\$16,500
Maint	boiler relocation from Mills	\$20,000
MHS	additional building automation (HVAC controls)	\$20,000
MHS	Post Tension Tennis Court	\$340,000
MHS	Goal Posts	\$34,000
MHS	Additional Stadium Upgrades	\$500,000
MHS	Additional Painting	\$50,000
MHS	Digital School Sign	\$62,000
MHS	Brick Staining	\$15,500
NEMS	additional building automation (HVAC controls)	\$57,000
NEMS	Refinish Gym Floor	\$11,000
NEMS	Digital School Sign	\$50,000
NEMS	Football Scoreboard	\$20,000
PME	additional roofing	\$26,000
PME	additional site concrete	\$30,000
PME	Additional Painting	\$14,000
PME	Electrical Upgrades	\$18,000
PME	Additional Roofing	\$26,000
SBE	Additional Curbs and Sidewalks	\$50,000
SBE	Electrical Upgrades	\$100,000
WCE	STEM addition	\$575,000
WCE	ceiling tile replacement	\$30,000
WCE	Electrical Upgrades	\$25,000

TOTAL: \$10,820,000