

Location	Description	Estimated Value
CPE	STEMification (added SF, additional tech, furniture, OLE, etc.)	\$3,500,000
CPE	additional playground equipment	\$40,000
Aud	AV improvements, brick staining, metal panels, doors and windows, etc.	\$1,000,000
Aud	exterior message reader	\$25,000
Aud	relocated aluminum bleachers	\$20,000
WCE	STEM addition	\$575,000
WCE	ceiling tile replacement	\$30,000
PME	additional roofing	\$26,000
PME	additional site concrete	\$30,000
Maint	boiler relocation from Mills	\$20,000
JMS	additional building automation (HVAC controls)	\$7,000
NMS	additional building automation (HVAC controls)	\$57,000
DHS	additional building automation (HVAC controls)	\$20,000
MHS	additional building automation (HVAC controls)	\$20,000
All	additional asbestos abatement scope	\$1,000,000
All	additional kitchen equipment	\$300,000
TOTAL:		\$6,670,000